

Balance De Apropriacion

eg_balance_apropiacion.rtf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

01/02/2010 13:39:32

Periodo: 2010

PRESUPUESTO VIGENTE

Fecha Registro AI 31/12/2010 23:59

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5521011-00107872251-PRODUCCION

Actividad / Obra.Proyecto.Programa	Presupuesto Inicial (I)	Modificaciones Presupuestarias (M)	Presupuesto Vigente (V = I + M)	Monto DEVENGADO (E)	Balance (B = V - E)	%
Total General	2,205,741,009.00	0.00	2,205,741,009.00	88,486,777.31	2,117,254,231.69	4.01
0000 ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	492,424,816.00	0.00	492,424,816.00	26,000,000.00	466,424,816.00	5.28
00 N/A	492,424,816.00	0.00	492,424,816.00	26,000,000.00	466,424,816.00	5.28
98 ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	492,424,816.00	0.00	492,424,816.00	26,000,000.00	466,424,816.00	5.28
0001 DIRECCION Y COORDINACION	897,482,417.00	0.00	897,482,417.00	50,672,870.59	846,809,546.41	5.65
00 N/A	897,482,417.00	0.00	897,482,417.00	50,672,870.59	846,809,546.41	5.65
01 ACTIVIDADES CENTRALES	620,720,483.00	0.00	620,720,483.00	47,112,465.17	573,608,017.83	7.59
11 FOMENTO Y DESARROLLO DEL DEPORTE	8,362,197.00	0.00	8,362,197.00	0.00	8,362,197.00	0.00
12 ASISTENCIA A LOS ATLETAS DE ALTO RENDIMIENTO E INMORTALES DEL DEPORTE	238,399,737.00	0.00	238,399,737.00	3,560,405.42	234,839,331.58	1.49
13 FOMENTO DE LA RECREACION	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
0002 ADMINISTRACION Y FINANZAS	426,504,713.00	0.00	426,504,713.00	11,813,906.72	414,690,806.28	2.77
00 N/A	426,504,713.00	0.00	426,504,713.00	11,813,906.72	414,690,806.28	2.77
01 ACTIVIDADES CENTRALES	426,504,713.00	0.00	426,504,713.00	11,813,906.72	414,690,806.28	2.77
0002 ASISTENCIA TECNICA	10,018,217.00	0.00	10,018,217.00	0.00	10,018,217.00	0.00
00 N/A	10,018,217.00	0.00	10,018,217.00	0.00	10,018,217.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	10,018,217.00	0.00	10,018,217.00	0.00	10,018,217.00	0.00
0003 ORGANIZACION DE EVENTOS DEPORTIVOS	10,601,475.00	0.00	10,601,475.00	0.00	10,601,475.00	0.00
00 N/A	10,601,475.00	0.00	10,601,475.00	0.00	10,601,475.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	10,601,475.00	0.00	10,601,475.00	0.00	10,601,475.00	0.00
0051 CONSTRUCCION CANCHA Y JUEGOS INFANTILES, SAN PEDRO DE MACORIS	210,783.00	0.00	210,783.00	0.00	210,783.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	210,783.00	0.00	210,783.00	0.00	210,783.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	210,783.00	0.00	210,783.00	0.00	210,783.00	0.00
0051 CONSTRUCCION PABELLON ESGRIMA, COJPD. DISTRITO NACIONAL.	66,925,984.00	0.00	66,925,984.00	0.00	66,925,984.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	66,925,984.00	0.00	66,925,984.00	0.00	66,925,984.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	66,925,984.00	0.00	66,925,984.00	0.00	66,925,984.00	0.00
0051 REPARACION BAJO TECHO GREGORIO LUPERON COMPLEJO DEPORTIVO PUERTO PLATA	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
06 INSTALACIONES DEPORTIVAS REGION NORCENTRAL	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00
0051 REPARACION COMPLEJO DEPORTIVO SAN JOSE DE OCOA	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
02 INSTALACIONES DEPORTIVAS REGION VALDESIA	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
0051 REPARACION PLAY ARMANDO SOSA LEYBA, SANTIAGO RODRIGUEZ	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00
07 INSTALACIONES DEPORTIVAS REGION NOROESTE	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00
0052 RECONSTRUCCION PABELLON DE LA FAMA, DISTRITO NACIONAL	38,445,664.00	0.00	38,445,664.00	0.00	38,445,664.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	38,445,664.00	0.00	38,445,664.00	0.00	38,445,664.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	38,445,664.00	0.00	38,445,664.00	0.00	38,445,664.00	0.00
0052 REPARACION CANCHA MIXTA INGENIO PORVENIL SAN PEDRO DE MACORIS	1,720,612.00	0.00	1,720,612.00	0.00	1,720,612.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	1,720,612.00	0.00	1,720,612.00	0.00	1,720,612.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,720,612.00	0.00	1,720,612.00	0.00	1,720,612.00	0.00
0052 REPARACION DEL PABELLON DE JUDO DEL COMPLEJO DEPORTIVO DE PUERTO PLATA	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
06 INSTALACIONES DEPORTIVAS REGION NORCENTRAL	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
0052 REPARACION PLAY DE BASEBALL, DAJABON	2,841,362.00	0.00	2,841,362.00	0.00	2,841,362.00	0.00
07 INSTALACIONES DEPORTIVAS REGION NOROESTE	2,841,362.00	0.00	2,841,362.00	0.00	2,841,362.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,841,362.00	0.00	2,841,362.00	0.00	2,841,362.00	0.00
0053 RECONSTRUCCION EDIFICIO DE LA SECRETARIA DE ESTADO DE DEPORTES, SEDEFIR STO. DGO.	47,368,502.00	0.00	47,368,502.00	0.00	47,368,502.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	47,368,502.00	0.00	47,368,502.00	0.00	47,368,502.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	47,368,502.00	0.00	47,368,502.00	0.00	47,368,502.00	0.00
0053 REPARACION CANCHA ABIERTA BASQUETBALL COMPLEJO DEPORTIVO PUERTO PLATA	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
06 INSTALACIONES DEPORTIVAS REGION NORCENTRAL	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00

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PRESUPUESTO VIGENTE

Fecha Registro AI 31/12/2010 23:59

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5521011-00107872251-PRODUCCION

Actividad / Obra.Proyecto.Programa	Presupuesto Inicial (I)	Modificaciones Presupuestarias (M)	Presupuesto Vigente (V = I + M)	Monto DEVENGADO (E)	Balance (B = V - E)	%
Total General	2,205,741,009.00	0.00	2,205,741,009.00	88,486,777.31	2,117,254,231.69	4.01
0053 REPARACION CANCHA ABIERTA DE BALONCESTO, COMPLEJO DEPORTIVO, SAN PEDRO DE MACORIS	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
0054 CONSTRUCCION CANCHA MIXTA SANTA CLARA DE ASIS SAN PEDRO DE MACORIS	240,326.00	0.00	240,326.00	0.00	240,326.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	240,326.00	0.00	240,326.00	0.00	240,326.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	240,326.00	0.00	240,326.00	0.00	240,326.00	0.00
0054 REPARACION 4 PLAYS DE BASEBALL, PARROQUIA CRISTO REY, SANTO DOMINGO	2,591,172.00	0.00	2,591,172.00	0.00	2,591,172.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	2,591,172.00	0.00	2,591,172.00	0.00	2,591,172.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,591,172.00	0.00	2,591,172.00	0.00	2,591,172.00	0.00
0054 REPARACION CANCHA ABIERTA DE VOLLEYBALL DEL COMPLEJO DEPORTIVO PUERTO PLATA	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00
06 INSTALACIONES DEPORTIVAS REGION NORCENTRAL	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00
0055 RECONSTRUCCION CLUB MARIA AUXILIADORA	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
0055 REMODELACION CLUB DEPORTIVO Y CULTURAL GUILLERMO LACRESPEAUX	1,643,825.00	0.00	1,643,825.00	0.00	1,643,825.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	1,643,825.00	0.00	1,643,825.00	0.00	1,643,825.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,643,825.00	0.00	1,643,825.00	0.00	1,643,825.00	0.00
0056 RECONSTRUCCION VILLA DE ATLETAS SAN PEDRO DE MACORIS	10,393,149.00	0.00	10,393,149.00	0.00	10,393,149.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	10,393,149.00	0.00	10,393,149.00	0.00	10,393,149.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	10,393,149.00	0.00	10,393,149.00	0.00	10,393,149.00	0.00
0056 REPARACION CANCHA ESCUELA CRISTO REY	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00
0057 REPARACION COLEGIO MARIA AUXILIADORA (ORATORIO) D.N.	586,475.00	0.00	586,475.00	0.00	586,475.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	586,475.00	0.00	586,475.00	0.00	586,475.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	586,475.00	0.00	586,475.00	0.00	586,475.00	0.00
0057 REPARACION Y TECHADO DE GRADERIA PLAY DE BASEBALL DEL COMPLEJO DEPORTIVO S.P.M.	2,054,506.00	0.00	2,054,506.00	0.00	2,054,506.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	2,054,506.00	0.00	2,054,506.00	0.00	2,054,506.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,054,506.00	0.00	2,054,506.00	0.00	2,054,506.00	0.00
0058 CONSTRUCCION AUDITORIO CEREMONIAL COJPD	43,314,484.00	0.00	43,314,484.00	0.00	43,314,484.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	43,314,484.00	0.00	43,314,484.00	0.00	43,314,484.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	43,314,484.00	0.00	43,314,484.00	0.00	43,314,484.00	0.00
0058 RECONSTRUCCION COLISEO DE BOXEO PEPE MAÑEN, SAN PEDRO DE MACORIS	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
0059 CONSTRUCCION ANEXO PABELLON DE LUCHA OLIMPICA, COJPD, DISTRITO NACIONAL	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	2,100,000.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00
0059 RECONSTRUCCION PLAY MUNICIPIO CONSUELO , SAN PEDRO DE MACORIS	727,772.00	0.00	727,772.00	0.00	727,772.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	727,772.00	0.00	727,772.00	0.00	727,772.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	727,772.00	0.00	727,772.00	0.00	727,772.00	0.00
0060 AMPLIACION VIVIENDA ANGELO MOTA BREA,SAN PEDRO DE MACORIS	1,571,946.00	0.00	1,571,946.00	0.00	1,571,946.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	1,571,946.00	0.00	1,571,946.00	0.00	1,571,946.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,571,946.00	0.00	1,571,946.00	0.00	1,571,946.00	0.00
0060 RECONSTRUCCION CLUB DEPORTIVO Y CULTURAL LEO GOMEZ, LOS GUANDULES, D.N.	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00
0061 REPARACION CANCHA DE TENIS C.O.J.D. DISTRITO NACIONAL	930,258.00	0.00	930,258.00	0.00	930,258.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	930,258.00	0.00	930,258.00	0.00	930,258.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	930,258.00	0.00	930,258.00	0.00	930,258.00	0.00

Balance De Apropiacion

Actividad / Obra.Proyecto.Programa	Presupuesto Inicial (I)	Modificaciones Presupuestarias (M)	Presupuesto Vigente (V = I + M)	Monto DEVENGADO (E)	Balance (B = V - E)	%
Total General	2,205,741,009.00	0.00	2,205,741,009.00	88,486,777.31	2,117,254,231.69	4.01
0061 REPARACION CANCHA VOLEYBALL ESTADIO TETELO VARGAS, SPM.	1,434,344.00	0.00	1,434,344.00	0.00	1,434,344.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	1,434,344.00	0.00	1,434,344.00	0.00	1,434,344.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,434,344.00	0.00	1,434,344.00	0.00	1,434,344.00	0.00
0062 CONSTRUCCION MULTIUSO CLUB RETIRO 23 EN SAN PEDRO DE MACORIS	63,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	63,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	63,000,000.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00
0062 REPARACION CASA CLUB BOMBERITO, PARTE II	193,826.00	0.00	193,826.00	0.00	193,826.00	0.00
01 INSTALACIONES DEPORTIVAS REGION DISTRITO NACIONAL	193,826.00	0.00	193,826.00	0.00	193,826.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	193,826.00	0.00	193,826.00	0.00	193,826.00	0.00
0063 REPARACION CLUB DEPORTIVO Y CULTURAL TODOS ESTRELLAS,CONSUELO, S.P.M.	1,400,644.00	0.00	1,400,644.00	0.00	1,400,644.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	1,400,644.00	0.00	1,400,644.00	0.00	1,400,644.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	1,400,644.00	0.00	1,400,644.00	0.00	1,400,644.00	0.00
0064 REPARACION 3 PLAY PEQUEÑAS LIGAS, COMPLEJO DEPORTIVO, SAN PEDRO DE MACORIS	3,132,284.00	0.00	3,132,284.00	0.00	3,132,284.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	3,132,284.00	0.00	3,132,284.00	0.00	3,132,284.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	3,132,284.00	0.00	3,132,284.00	0.00	3,132,284.00	0.00
0065 CONSTRUCCION CANCHA MIXTA LOS PALITOS, LA ALTAGRACIA	847,163.00	0.00	847,163.00	0.00	847,163.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	847,163.00	0.00	847,163.00	0.00	847,163.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	847,163.00	0.00	847,163.00	0.00	847,163.00	0.00
0066 REPARACION MULTIUSO EL NARANJO, HIGUEY	384,290.00	0.00	384,290.00	0.00	384,290.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	384,290.00	0.00	384,290.00	0.00	384,290.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	384,290.00	0.00	384,290.00	0.00	384,290.00	0.00
0067 REPARACION PLAY DE SOFTBALL COMPLEJO DEPORTIVO SAN PEDRO DE MACORIS	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
0068 REPARACION PABELLON DE GIMNACIA COMPLEJO DEPORTIVO SAN PEDRO DE MACORIS	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00
0069 REPARACION DE 4 CANCHA DE TENIS COMPLEJO DEPORTIVO SAN PEDRO DE MACORIS	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00
0070 RECONSTRUCCION COMPLEJO DEPORTIVO LA ROMANA	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
03 INSTALACIONES DEPORTIVAS REGION ESTE	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
11 FOMENTO Y DESARROLLO DEL DEPORTE	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

RESUMEN

Tipo Gasto	Presupuestado	Modificaciones	Compromiso	Devengado	Pagado
01	38,481,415.49	38,481,415.49	21,168,529,530.76	21,165,879,856.96	15,428,077,268.87
02	No Presupuestado	0.00	3,272,448,548.32	3,272,448,548.32	3,272,268,005.19
Resumen Total		38,481,415.49	24,440,978,079.08	24,438,328,405.28	18,700,345,274.06

Balance De Apropiacion

eg_balance_apropiacion.rdf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

01/02/2010 13:39:32

Periodo: 2010

PRESUPUESTO VIGENTE

Fecha Registro AI 31/12/2010 23:59

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5521011-00107872251-PRODUCCION

Actividad / Obra.Proyecto.Programa	Presupuesto Inicial (I)	Modificaciones Presupuestarias (M)	Presupuesto Vigente (V = I + M)	Monto DEVENGADO (E)	Balance (B = V - E)	%
Total General	2,205,741,009.00	0.00	2,205,741,009.00	88,486,777.31	2,117,254,231.69	4.01

Tipo Moneda : 1 - Nacional
Partida Libre 0208.01.0001
Etapa del Gasto : DEVENGADO
Tipo Gasto : Presupuestado